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| Dobavljač | Lekovi -sidi | Ostali troškovi  stomatologija | Materijalni troškovi dom | Sanitetski  materijal | Energenti | Energenti  sidi | Lek d lista |
| Vega | 34.736,90 |  |  |  |  |  |  |
| Farmalogist | 54.110,10 |  |  |  |  |  |  |
| Phoenix Pharma | 15.505,60 |  |  |  |  |  |  |
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| UKUPNO: | 104.352,60 |  |  |  |  |  |  |