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| Dobavljač | SIDI-lek | Sanitetski materijal | Materijalni troškovi dom | Ostali troškovi  stomatologija | Energenti |
| Ds digital |  |  | 599,00 |  |  |
| Acoma |  |  | 14.988,00 |  |  |
| Min elektro |  |  | 2.800,00 |  |  |
| Auto servis Stevanović |  |  | 8.000,00 |  |  |
| KJP Izvor |  |  | 67.296,73 |  |  |
| Hypotrade |  |  | 61.049,26 |  |  |
| Medipro |  |  | 14.544,00 |  |  |
| ANND Vasić |  |  | 6.900,00 |  |  |
| Kastrum |  |  | 13.925,70 |  |  |
| Zavod za javno zdravlje |  |  | 5.237,00 |  |  |
| Flora |  | 77.529,90 |  |  |  |
| Metreco |  | 13.695,00 |  |  |  |
| Vicor |  | 9.846,60 |  |  |  |
| Sinofarm |  | 10.176,00 |  |  |  |
| Vega | 124.948,23 |  |  |  |  |
| Phoenix Pharma | 170.940,22 |  |  |  |  |
| Farmalogist | 41.506,30 |  |  |  |  |
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| UKUPNO: | 337.394,75 | 111.247,50 | 195.339,69 |  |  |