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| Dobavljač | Lekovi-sidi | Sanitetski materijal | Materijalni troškovi dom | Ostali troškovi  stomatologija | Energenti-sidi |
| Diacor |  |  | 7.142,40 |  |  |
| Elektroprivreda |  |  |  |  | 12.173,58 |
| Phoenix Pharma | 59.365,24 |  |  |  |  |
| Vega | 37.892,41 |  |  |  |  |
| Farmalogist | 38.632,55 |  |  |  |  |
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| UKUPNO: | 135.890,20 |  | 7.142,40 |  | 12.173,58 |