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| Dobavljač | SIDI-lek | Ostali troškovi stomatologija | Materijalni troškovi dom | SIDI -Energenti | Energenti |
| Telekom |  | 17.706,47 |  |  |  |
| UJP |  |  6.325,97 |  |  |  |
| MTS |  |  | 24.206,58 |   |  |
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|  UKUPNO:  |  | 24.032,44 | 24.206,58 |  |  |