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| Dobavljač | Lekovi -sidi | Ostali troškovi  stomatologija | Materijalni troškovi dom | Sanitetski  materijal | Energenti | Energenti  sidi | Lek d lista |
| Phoenix Pharma | 213.566,45 |  |  |  |  |  |  |
| B.Braun | 12.100,00 |  |  |  |  |  |  |
| Sopharma | 19.775,64 |  |  |  |  |  |  |
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| UKUPNO: | 245.442,09 |  |  |  |  |  |  |