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| Dobavljač | Lekovi-sidi | Lekovi | Materijalni troškovi dom | Ostali troškovi  stomatologija | Energenti |
| Phoenix Pharma | 83.343,37 |  |  |  |  |
| Vega | 91.474,46 |  |  |  |  |
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| UKUPNO: | 174.817,83 |  |  |  |  |